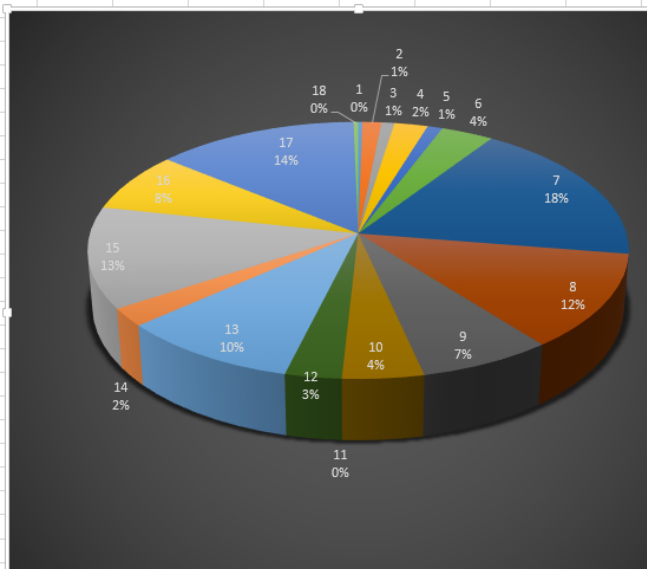


Pupil Premium Allocation Data 2017/8			
Funding Allocation		53295	% of income
Additional Funding for school meals	1	147.46	0.28
Whole School Activities (10%)	2	692	1.30
SIMS Admission and Data Tracking (10%)	3	465	0.87
IT Infrastructure (10%)	4	1208	2.27
Educational Furniture (10%)	5	548	1.03
Careers Advice (10%)	6	1892	3.55
Mentoring	7	9717	18.23
SEN Coordination Time	8	6359	11.93
Residential Visits	9	3780	7.09
Resources	10	2291	4.30
Intervention Classes	11	0	0.00
Music Tuition	12	1593.00	2.99
Social/Cultural School Trips	13	5108	9.58
Professional Development of staff (10%)	14	1200	2.25
Teacher in charge of Pupil Premium (10%)	15	6784	12.73
Admin Cost (10%)	16	4022	7.55
Teacher in charge of Data Collation (10%)	17	7324	13.74
Unallocated expenditure	18	166	0.31
Total Intervention Costs		53295	100



Pupil Premium Spending Plan 2018-9

Our Pupil Premium spending this school year will be broadly in line with last year's though with intervention classes planned for 2018-9. Please see table 'Impact of Pupil Premium Funding 2017-8' below for details of our Pupil Premium spending in 2017-8.

School Data and Pupil Premium Grant 2018-9

Total number of students on roll 11-16 (11-18): 785 (1,084)

Total number of students eligible for PP: 78 (9.94%)

Total amount of PP received (2018/19): £63,580

Pupil Premium Data 2018/19					
	Year 7	Year 8	Year 9	Year 10	Year 11
NOR Female	71	86	69	75	70
NOR Male	79	94	86	75	80
NOR Total	150	180	155	150	150
Pupil Premium	18	21	14	11	14

Progress 8 (P8) Score GCSE Pupil Premium cohort, summer 2018

Group (and cohort)	P8 Score	P8 Score ENGLISH	P8 Score MATHS
All pupils	+0.2	+0.12	-0.2
FSM in last 6 years i.e. PP pupils	+0.48	+0.27	-0.87

The above figures confirm that the overall performance of our PP students who sat GCSE in the summer was significantly above that of all pupils in the Year 11 cohort; PP students' P8 score was also higher in English than their peers', though lower in Maths. Maths Year 11 intervention classes in 2018-9 aim to address this for the new GCSE cohort.

	Cost (£)	Objective	Impact
Fixed costs			
IT Infrastructure 2.27% of PP funding rec'd (10% of pupils)	1,208	Enable pupils to access IT at school.	Pupils can access IT.
Whole School Activities 1.30% (10%)	692	Help pupils participate in school extra-curricular activities to enrich pupils' cultural/sporting life.	Pupils lead richer lives at school, partly through inclusion.
SIMS Admissions and Data Tracking 0.87% (10%)	465	Identify underachievement; assess whether interventions and strategies are working.	All staff able to identify and support pupils appropriately.
Individual support			
Residential Visits 7.09%	3,780	For Year 7, develop Year 7 community and support with transition to secondary school.	Positive impact on relationships in year group and on transition to secondary school.
Resources 4.3%	2,291	Encourage independent study, e.g. through GCSE revision guides, to enhance exam performance.	Pupils enabled and encouraged to revise independently at home and consolidate in-class learning.
Music Tuition 2.99%	1,593	Fund to enrich pupils' cultural life.	Pupils lead richer lives.
Social/Cultural School Trips 9.58%	5,108	Fund enrichment activities so that pupils can take part in essential events/trips.	Pupils' engagement improved.

Staffing			
Careers Advice 3.55% (10%)	770	Inform pupils about opportunities.	Better informed pupils.
Mentoring 18.23%	11,113	Fund individual mentoring support for pupils.	Pupils benefit from one-to-one feedback session.
Intervention Classes 0%	0	Provide individualised teaching where needed.	Gap between achievement of PP and non-PP pupils is narrowed. In 2018-9, intervention classes will run initially in English and Maths to narrow any gap.
Professional Development of Staff 2.25% (10%)	1,200	Fund part of staff development time, eg through Teaching and Learning Meetings, to highlight importance of all staff understanding PP pupils' needs and how to respond effectively to them.	Gap between achievement of PP and non-PP pupils is narrowed, eg at July 2018, end-of-year overall residual for vast majority of PP pupils was healthy.
Teacher in Charge of Pupil Premium 12.73% (10%)	6,784	Co-ordinate PP support and ensure that all staff understand PP pupils' needs and can respond effectively to them.	Gap between achievement of PP and non-PP pupils is narrowed, e.g. at July 2018, end-of-year overall residual for vast majority of PP pupils was healthy.
Administration Cost of Pupil Premium 8% (10%)	3,368	Fund cost of administering PP.	PP funds used and monitored effectively.
Teacher in Charge of Data Collation 13.74% (10%)	7,324	Identify underachievement; highlight key issues for Academic Board to address in Departments.	All Pastoral Heads and Subject Leaders able to identify pupil needs and address these appropriately.
SEN Coordination Time 11.93%	6,359	Fund support with pupils with SEN.	Pupils better able to access curriculum

			thanks to SEN support including in-class.
Unallocated expenditure 0.31%	166		
TOTAL PP INTERVENTION COSTS	53,295		
<i>Below are items to which PP funding has been allocated in previous years though not in 2017-8</i>			
Educational furniture (0.49% of costs)	0	Help maintain atmosphere conducive to learning.	Students can learn more easily.